

Effect on Star Rating	BVPI No.	PSA	Childrens Performance Indicators	2000/ 2001	2001/ 2002	2002/ 2003	Q1 Apr - Jun 2003	Q1+2 Apr - Sep 2003	LATEST DATA Q1-3 Apr - Dec 2003	Target 03/04	Comments
A banding of ● (red) limits "serving people well judgement" to Serving some people well	49		A1 Percentage of Children Looked After who have had 3 or more placements in a year	9%	7.7%	7.17%	6.95%	6.69%	7.39%	8.0%	Reduction in performance during the 3rd Quarter 03/04 although no change in banding. 16% or less is very good performance
A banding of ● (red) limits "serving people well judgement" to Serving some people well	50		A2 Percentage Children leaving care aged 16 or over with at least 1 GCSE at grade A-G	42%	43.3%	44.4%	Reported 6 monthly	42%	53.33%	77%	Improvement in performance during the 3rd Quarter 03/04 resulting in a significant change in banding.
			A3 Percentage of Children registered in a year on the Child Protection Register who have previously been registered	18%	9.7%	12.36%	12.83%	11.18%	10.48%	12%	Slight reduction in number of children registered. Still very good performance as between 10 and 15% is very good performance.
	161		A4 Percentage of those young people who were looked after on 1 April in their 17th year (aged 16), who were engaged in education, training and employment at the age of 19	Not Reported	31.0%	56%	Reported 6 monthly	44%	Reported 6 monthly	65%	Reduction in performance in 03/04 compared to the previous year with a negative change in banding
			B7 Percentage of Children looked after in foster placements or placed for adoption	71%	82.3%	82.3%	83.08%	84.75%	83.7%	82.5%	Slight reduction in performance during the 3rd Quarter 03/04 with no change in banding.
	51		B8 Average gross weekly expenditure per looked after child in foster care or in a childrens home	£590	£535	£516	Reported 6 monthly	£533	Reported 6 monthly	£540	Please note that when comparing one year to another, the figures from 2001/2 onwards include management costs and activity relating to respite care. 2002/3 data show positive change in banding. 2003/4 data are projections and should be treated as provisional.
			B9 Average gross weekly expenditure per looked after child in a childrens home	£2,374	£1,713	£2,006	Reported 6 monthly	£2,197	Reported 6 monthly	£2,070	Please note that when comparing one year to another, the figures from 2001/2 onwards include management costs and activity relating to respite care. 2002/3 data show positive change in banding. 2003/4 data are projections and should be treated as provisional.
			B10 Average gross weekly expenditure per looked after child in a foster care	£281	£266	£216	Reported 6 monthly	£250	Reported 6 monthly	£242	Please note that when comparing one year to another, the figures from 2001/2 onwards include management costs and activity relating to respite care. 2002/3 data show positive change in banding. 2003/4 data are projections and should be treated as provisional.
			C18 Final warnings and convictions of children looked after as a ratio of all children given a final warning or convicted	1.34:1	2.9:1	3:1	3.4:1	3.48:1	2.98:1	2:1	Improvement in performance during the 3rd Quarter 03/04 with a positive change in banding. Yellow is the highest banding. There are no red or green bandings for this indicator.
			C19 Percentage of Children Looked After who had a dental check and health assessment in the last 12 months	54%	65%	72%	Reported 6 monthly	76%	Reported 6 monthly	75%	Slight increase in performance in 03/04 from previous year with no change in banding. 80% need to be achieved to move into the Dark Green banding.
A banding of less than ● (red) limits "serving people well judgement" to Serving some people well	162		C20 Percentage of child protection cases reviewed in the last year	90%	91.7%	93.1%	98.17%	98.32%	99.23%	100%	Improvement in performance during 2002/03 which has resulted in a positive change in banding. OUR PERFORMANCE LIMITS OUR MAXIMUM STAR RATING. New definition applied to this indicator for 2003/04 which has resulted in a positive change in banding, although banding thresholds for this year are provisional. Also banding thresholds have been revised by the DoH for 2002/03 and are to be applied to all previous years' performance figures. Bands are very narrow and performance needs to be at a consistently very high level.

Effect on Star Rating	BYPI No.	PSA	Childrens Performance Indicators	2000/ 2001	2001/ 2002	2002/ 2003	Q1 Apr - Jun 2003	Q1+2 Apr - Sep 2003	LATEST DATA Q1-3 Apr - Dec 2003	Target 03/04	Comments
			C21 Percentage of children de-registered from the Child Protection Register who had been registered for more than 2 years	10%	11.6%	7%	5.53%	5.56%	6.28%	5%	Increase in performance during the 3rd Quarter 03/04 with no change in banding. This banding is the 'top' banding for this indicator.
			C22 Percentage of children aged 10 or under who are looked after in foster placements or placed for adoption	82%	98.7%	97.3%	94.61%	98.92%	99.46%	98.5%	Slight improvement in performance during the 3rd Quarter 03/04 with no change in banding.
A banding of ● (red) limits "serving people well judgement" to Serving most people well	163	*	C23 Percentage of children looked after who are adopted	5.0%	7.1%	8.81%	6.06%	6.78%	6.95%	7.9%	Increase in performance during the 3rd Quarter 03/04 with no change in banding.
			C24 Percentage of children looked after who have missed at least 25 days of schooling in a year	19%	17.1%	18.1%	Reported 6 monthly	14.5%	Reported 6 monthly	14.5%	Improvement in performance in 2003/04 with a subsequent improvement in banding.
			D35 Percentage of children who have been looked after for at least 4 years who have been in their current placement for at least 2 years	52%	52.8%	54.5%	57.14%	49.67%	44.37%	60%	Continued reduction in the number of children in long term placements during 3rd Quarter 03/04 with no change in banding.
	61		E44 Percentage of childrens gross expenditure that was not spent on children looked after	23%	36%	42%	Reported 6 monthly	39.4%	Reported 6 monthly	31.8%	Please note that when comparing one year to another, the figures from 2001/2 onwards include management costs and a share of commissioning costs. 2002/3 data show no change in banding. 2003/4 data are projections and should be treated as provisional.
			E45 Percentage of children in need from minority ethnic groups as a ratio of the percentage of minority ethnic groups in the child population	0.34:1	0.97:1	0.54:1	Reported 6 monthly	0.54:1	Reported 6 monthly	0.3:1	2002/2003 figure taken from the Children In Need Census which took place in February 2003. Reduction in performance although no change in banding.

Bandings Key

	Investigate urgently
	Ask questions about performance
	Acceptable, but possible room for improvement
	Good
	Very Good
	Banding not yet available

PSA	Local Public Service Agreement
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